

?SIDELINED ENVIR. VISION

SUSTAINABLE → QUALITY
ACHIEVABLE → QUANT.
→ FINANCE

HEALTHY LIVING
STEEP DIVERSITY
RECOG OF CHANGE / ADAPT
E.E.S.

PROGRESSIVE

JUSTICE - COMPLIANCE

SHARED W.R. - CO-OP MAN/OPS

STRATEGIC

*PUBLIC INTEREST

*PEOPLE

OUTCOME
BASED

BALANCED PORTFOLIO

CROC
Values
2003-
2009

OBJECTIVE VALUES

WELL

TRANSPARENT

INFORMED

DATA INTEGRITY

ACCOUNTABILITY

*PEOPLE DRIVEN / PARTICIPATORY
& RESPONSIVE

OPEN TO ALL INCLUSIVE

CONSIDERAT^N RANGE WIDE

EMPATHETIC CONSENSUS BUILD.

RESPONSABLE TRUST

DYNAMIC / ADAPTIVE / PRO

SIMPLE & PRAC. MEASURABLE

CO-OPERATIVE

REALISTIC
PERFORM INDIC.

EQUITY → APPL.

DEMOCRATIC

CRED^IABILITY / LEGITIMATE

RECOG OF INTERDEPEND

GEO & STAKEHOLDERS

ACTION. CONTINUITY

SUSTAINABILITY

REVIEW & EVALUATE

SILUMANZI
PROFIT BACK.
DIFF FROM
BBR

VITAL ATT

CRC "HAs"
09-03-2009

→ NAT. PRIORITY

PETROLOGY

1. DIVERSITY*
HERITAGE
2. SCENIC
3. RANGE ALT.*
4. INT. OBLIGATIONS
5. FERTILE SOILS
6. DAMS — RUN OF RIV. MAN. / POSIT. KINENYA
7. KNP
8. SPAT. DISTR OF MAJOR. (DOWNS)
LARGE LANDCLAIMS / MANY RESOLVED
9. HIGH URBAN GROWTH (NELSP. CAP)
10. ECON — TIED RIVER
STRONG BASE
11. HIGHLY ERODABLE SOIL. GRAN.
12. MAPUTO DEL CORRIDOR
13. AVAIL. KNOWL. & EXPERT. — WRM
14. ECON. DISPARITIES.

BIO / USERS

MOSAIC. (30)

AGRIC
SOV.
ETC
ETC
MENE

RAIN FALL / EVAP.
RUNOFF - TEMP
HIGHLY VARIANCE

INNOVATION
FUNDING

THREAT

CONTINUING USE OVER LENGTH
NOT OLD ALLOC. PLAN.

ALIEN PLANTS ↑ # spp ↑ AREA
LOW EDGE.

MINING → POT. NO WATER

OVER SUBSCRIBED

WASTE MANAGEMENT

CLIMATE Δ

IRRIG → POLL & EFFICIENCY

POP GROWTH SPAT. DISTRIB

UNCONTROLLED RURAL DVP
ESP WATER. → URBAN. TOURISM
SECTORAL PLANS WATER SUP. / SER / RES

LIFE STYLE PROB. ? FAIR?

CIRCUMVENTION OF REG

* LAND USE PLANNING — WATER CENTRE
MANAGE — POOR PRACTICES
EROSION FIRE

POLLUTION — TREAT. / SEW. ETC

→ BELOW GROUND — SANITARY

LACK OF GROUND WATER MAN.

" " RESERVE IMPR.

MAN. OF QWENA — UNSEASONAL.

POOR ENFORCEMENT. ESP STATE (ILLEGAL USE)
SILTATION OF RIVER

SUSTAINABILITY

- ① LICENSING - DONE
+ OPTIMISATION - OPS RES.
- ② METERING - MEASURED - MONIT. COMPLIANCE
include quality!
- ③ INFRASTRUCT. STORAGE
NEW USES = E & POWER
↑ YIELD - CONSERV. - ALIENS
- ④ TARGETS & PROCESS FOR IMP RES.
- ⑤ NAT. F.W. ECOSYSTEM PRIORITIES
SUPPORTED / INTEGRATED
- ⑥ CO-OP GOV. E.g. RMD EC
- ⑦ DEL. OF AUTH. → ICMA

FUNDING

PLAN FOR GETTING FUNDS
WHERE TO WHAT FROM WHO? WHY & HOW?

PLAN - ACCOUNT. FINAN. & PERFORMANCE AUDIT

DEL. FUNCS TO ICMA

TRANS / PARTICIP. - PROCESS

WASTE DIS. CHARGE.

* INCENTIVES

BILLING SYSTEM.