



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

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Ref: Raw 2018/19

TO:

**CHIEF EXECUTIVES AND ACTING CHIEF EXECUTIVES: CATCHMENT
MANAGEMENT AGENCIES (CMAs) AND WATER BOARDS
INFRASTRUCTURE CLUSTERS
WATER SECTOR STAKEHOLDERS**

RAW WATER USE CHARGES APPROVED: 2018/19 FINANCIAL YEAR

Please be informed that the Minister has approved the 2018/19 Raw Water use charges as per attached document and it would be recommended that you communicate further with your stakeholders.

The charges are available on the departmental website:
www.dws.gov.za/projects/WARMS/Revenue/charges 2018

Yours sincerely

S MOSHIDI

ACTING CHIEF DIRECTOR: ECONOMIC AND SOCIAL REGULATION

DATE: 2017/10/26

**Cc: Chief Director: Institutional Oversight
Chief Director: Management Accounting / Asset Management
Chief Director: Revenue Management
Chief Director: Operations Management**

9 CATCHMENT MANAGEMENT AREAS CHARGES 2018/19 FY

#	DESCRIPTION	APPROVED 2017/18 FY			PROPOSED TARIFF 2018/19 FY			FULL COST TARIFFS 2018/19			14.6% INCREASE RECOMMENDATION		
		DOMESTIC & INDUSTRIAL c/m3	IRRIGATION c/m3	FORESTRY c/m3	DOMESTIC & INDUSTRIAL c/m3	IRRIGATION c/m3	FORESTRY c/m3	DOMESTIC & INDUSTRIAL c/m3	IRRIGATION c/m3	FORESTRY c/m3	DOMESTIC & INDUSTRIAL c/m3	IRRIGATION c/m3	FORESTRY c/m3
1	Limpopo	4.72	2.69	1.73	4.72	2.81	2.26	3.85	3.85	2.26	4.72	2.81	1.98
2	Olifants	4.41	2.45	1.90	4.41	2.56	1.90	2.61	2.61	1.68	4.41	2.56	1.90
3	Inkomati	2.50	1.63	1.02	4.06	1.74	1.26	4.06	1.74	1.26	2.86	1.74	1.17
4	Pongola-Mzimkulu	2.23	1.63	1.05	3.10	1.70	1.87	3.10	3.10	1.87	2.56	1.70	1.20
5	Vaal	2.50	1.71	1.68	3.76	1.79	2.93	3.73	3.58	2.86	2.87	1.79	1.92
6	Orange	1.30	0.70	-	2.37	0.88	-	1.82	0.81	-	1.49	0.80	-
7	Mzimvubu-Tsitsikama	2.59	2.16	1.34	3.61	2.26	3.61	3.30	3.30	3.30	2.97	2.26	1.53
8	Breede-Gouritz	4.46	2.11	1.03	4.67	2.21	1.08	5.17	5.17	5.17	4.67	2.21	1.08
9	Berg-Olifants	4.64	2.00	1.69	4.35	2.08	3.74	3.74	3.74	3.74	4.35	2.08	1.93

DETAILS

Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Section	Approved 2017/18 Charges (c/m³)	Proposed 2018/19 Charges	Full Cost Charges (c/m³)	% INCREASE
Western Cape	8	BERG RIVER (VOELVLEI DAM)	4	FROM TWENTY-FOUR RIVERS CANAL TO THE IRRIGATION BOARD	IRR	1.52	1.52	1.52	0.00%
Western Cape	8	BERG RIVER (VOELVLEI DAM)	127	IRRIGATION FROM BERG RIVER DOWNSTREAM OF THE VOELVLEI DAM	IRR	13.22	13.22	13.22	0.00%
Western Cape	9	BRAND RIVER (MIERT JIESKRAAL DAM)	48	DAM	IRR	11.75	11.75	11.75	0.00%
Western Cape	10	BREEDER RIVER (GREATER BRANDVLEI AND KWAGGASKLOOF DAMS)	118	BREEDER RIVER CONSERVATION BOARD	IRR	3.28	3.28	3.28	0.00%
Western Cape	10	BREEDER RIVER (GREATER BRANDVLEI AND KWAGGASKLOOF DAMS)	417	PURCHASED WATER RIGHTS & OTHER BOARDS (EXCLUDING BREEDER RIVER CONSERVATION BOARD)	IRR	5.81	5.81	5.81	0.00%
Western Cape	12	BUFFALO RIVER (FLORISKRAAL DAM)	51	SCHEME	IRR	5.68	5.61	5.64	14.80%
Western Cape	12	BUFFALO RIVER (FLORISKRAAL DAM)	420	C VAN WYK PREFERENTIAL RIGHT	IRR	5.63	8.45	10.26	14.80%
Western Cape	13	BUFFELJAGTS RIVER (BUFFELJAGTS DAM)	52	FROM THE DAM	IRR	11.12	11.12	10.88	0.00%
Western Cape	17	CORDERS RIVER (OUKLOOF DAM)	65	DAM	IRR	5.73	5.65	5.39	14.80%
Western Cape	25	DUIVENHOKS RIVER (DUIVENHOKS DAM)	62	FROM DUIVENHOKS RIVER (DUIVENHOKS DAM)	IRR	0.58	0.05	0.17	14.80%
Western Cape	28	ELANDS RIVER (ELANDS-KLOOF DAM)	608	EXISTING DEVELOPMENT FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)	IRR	8.00	7.91	10.02	14.80%
Western Cape	31	GAMKA RIVER (GAMKA-POORT DAM)	68	NEW DEVELOPMENT (DAM COSTS INCLUDED) FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)	IRR	11.30	11.30	12.80	0.00%
Western Cape	33	GOUKOU RIVER (GROOTBOS-BERG DAM)	70	DAM	IRR	2.39	2.74	7.25	14.80%
Western Cape	38	HARTENBOS RIVER (HARTENBOSKUIL DAM)	74	DAM	IRR	9.89	9.89	9.37	0.00%
Western Cape	43	KAMANASSIE RIVER (KAMANASSIE DAM)	155	SCHEME	IRR	9.39	10.76	22.70	14.80%
Western Cape	45	KEISIES RIVER (PIETERSFONTEIN DAM)	156	SCHEME	IRR	8.99	8.99	13.51	0.00%
Western Cape	48	KINGNA RIVER (POORT JIESKLOOF DAM)	157	SCHEME	IRR	11.30	11.30	13.19	0.00%
Western Cape	52	KONINGS RIVER (KLIPBERG DAM)	163	SCHEME	IRR	11.14	11.14	12.85	0.00%
Western Cape	53	KORENTE-VETTE RIVER (KORENTE-VETTE DAM)	12	CANAL	IRR	4.65	5.21	10.12	14.80%
Western Cape	60	LEEU RIVER (LEEU-GAMKA DAM)	169	SCHEME	IRR	9.81	10.84	11.07	10.81%
Western Cape	86	OLIFANTS RIVER (STOMPDRIFT DAM)	193	FROM SCHEME FOR STAGE 1	IRR	5.57	5.72	8.98	14.80%
Western Cape	86	OLIFANTS RIVER (STOMPDRIFT DAM)	612	FROM SCHEME FOR STAGE 2	IRR	5.87	5.73	8.00	14.80%
Western Cape	86	OLIFANTS RIVER (STOMPDRIFT DAM)	613	FROM SCHEME FOR STAGE 3	IRR	5.87	5.73	8.00	14.80%
Western Cape	90	OLIFANTS RIVER (VANRHYNSDORP - BULSHOEK DAM)	194	SCHEME	IRR	2.89	3.40	8.00	14.80%
Western Cape	90	OLIFANTS RIVER (VANRHYNSDORP - BULSHOEK DAM)	621	LOWER OLIFANTS RIVER IRRIGATION BOARD - EBENEZER SETTLEMENT	IRR	2.89	3.40	8.00	14.80%
Western Cape	106	RIVERSOENDER-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOCK TUNNEL SYSTEM - IWMA BREED)	204	AT THEEWATERSKLOOF OUTLET AND FROM THE RIVER	IRR	5.14	8.08	13.87	14.80%
Western Cape	106	RIVERSOENDER-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOCK TUNNEL SYSTEM - IWMA BREED)	623	ABSTRACTIONS FROM DAM	IRR	5.14	8.08	13.87	14.80%
Western Cape	107	ROODEFONTEIN DAM	205	SCHEME	IRR	6.50	6.50	9.54	0.00%
Western Cape	109	SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	207	SCHEME	IRR	9.57	10.98	14.78	14.80%
Western Cape	109	SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	395	DISTRIBUTION SYSTEM	IRR	9.57	10.98	10.29	14.80%
Western Cape	109	SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	677	SCHEME ORIGINAL SCHEDULING	IRR	9.57	10.98	14.78	14.80%
Western Cape	109	SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	678	SCHEME PURCHASED WATER RIGHTS	IRR	9.57	10.98	13.26	14.80%
Western Cape	109	SANDDRIFT RIVER (ROODE ELSBERG AND LAKENVALLEI DAMS)	679	SCHEME DEPT. OF AGRICULTURE - EXPERIMENTAL FARM	IRR	9.57	10.98	13.26	14.80%
Western Cape	122	TIERKLOOF DAM	217	SCHEME	IRR	20.91	20.91	46.39	0.00%
Western Cape	136	VALSCH RIVER (BEN ETIEVE DAM)	232	SCHEME	IRR	3.72	4.28	9.59	14.80%
Western Cape	341	PALMIET RIVER (ROCKVIEW & KOEHLBERG DAMS) - (WMA BREED)	563	PALMIET SCHEME TO BEUKES FARM	IRR	28.08	28.08	36.71	0.00%
Western Cape	342	MOSSIE BAY - WOLVEDANS DAM	609	FROM THE MOSSIE BAY - WOLVEDANS DAM (BOLTONS & MOSSIE EXCLUDED)	IRR	11.06	11.06	9.46	0.00%
Western Cape	343	OLIFANTS RIVER (VAN RHYNSDORP - CLANWILLIAM DAM)	NEW		IRR	8.50	9.74	0.00	14.80%
Western Cape	343	OLIFANTS RIVER (VAN RHYNSDORP - CLANWILLIAM DAM)	622	FROM SCHEME	IRR	2.39	2.73	8.40	14.80%
Western Cape	343	OLIFANTS RIVER (VAN RHYNSDORP - CLANWILLIAM DAM)	674	RIVER ABSTRACTION BETWEEN CLANWILLIAM AND BULSHOEK DAM	IRR	2.39	2.73	8.40	14.80%
Western Cape	347	RIVERSOENDER-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOCK TUNNEL SYSTEM - IWMA BREED)	671	AT FRANSCHOEK, DABOS & STELLENBOSCH TUNNEL OUTLETS TO BERG RIVER, SUB-DISTRICT 1	IRR	15.66	17.08	25.77	14.80%
Western Cape	347	RIVERSOENDER-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOCK TUNNEL SYSTEM - IWMA BREED)	672	AT FRANSCHOEK, DABOS & STELLENBOSCH TUNNEL OUTLETS TO BERG RIVER, SUB-DISTRICT 1	IRR	15.66	17.08	25.77	14.80%
Western Cape	347	RIVERSOENDER-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOCK TUNNEL SYSTEM - IWMA BREED)	673	AT FRANSCHOEK, DABOS & STELLENBOSCH TUNNEL OUTLETS TO BERG RIVER, SUB-DISTRICT 3	IRR	15.66	17.08	25.77	14.80%
Western Cape	347	RIVERSOENDER-BERG RIVER (THEEWATERSKLOOF DAM AND JONKERSHOCK TUNNEL SYSTEM - IWMA BREED)	678	AT FRANSCHOEK, DABOS & STELLENBOSCH TUNNEL - COMPENSATION FOR LOSS	IRR	15.66	17.08	25.77	14.80%

 Water & Sanitation Department Water and Sanitation REPUBLIC OF SOUTH AFRICA		PROPOSED IRRIGATION RAW WATER TARIFFS 2018/19 FY							
		DETAILS			CONSUMPTIVE CHARGES	CONSUMPTIVE CHARGES	CONSUMPTIVE CHARGES	CONSUMPTIVE CHARGES	
Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Resistor	Approved 2017/18 Charges (c/m³)	Proposed 2018/19 Charges (c/m³)	Full Cost 2018/19 Charges (c/m³)	% INCREASE
Western Cape	359	VERKEERDEVLEI DAM	702	SCHEME	IRR	0.27	0.27	0.27	0.00%
Western Cape	300	BERG RIVER PROJECT (BERG RIVER DAM)	704	RAW WATER FROM BERG RIVER DAM TO EXISTING USERS FROM SYSTEM	IRR	21.33	21.33	19.92	0.00%
Western Cape	300	BERG RIVER PROJECT (BERG RIVER DAM)	705	RAW WATER FROM BERG RIVER DAM TO THIRD PARTY USERS	IRR	21.33	21.33	19.92	0.00%

DETAILS

Regional Office	Schema ID	Schema Description	SMP ID	SMP Description	Sector	Approved Charges (c/m ³)	Proposed Charges 2018/19	Full Cost Charges (c/m ³)	% INCREASE
Eastern Cape	5	BINFELD PARK DAM (EASTERN CAPE)	414	SCHEME	IRR	13.98	15.92	202.88	14.80%
Eastern Cape	16	KEISKAMMAHOEK (CATA DAM)	145	SCHEME	IRR	25.03	28.68	226.73	14.80%
Eastern Cape	24	DOORN RIVER (DOORN RIVER DAM)	61	DAM	IRR	0.00	0.00	102.20	0.00%
Eastern Cape	29	FISH-SUNDAYS RIVER	7	FROM ELANDSDRIFT DAM TO HERMANUSKRAAL WEIR AND KLIPFONTEIN IRRIGATION BOARD	IRR	7.50	7.88	66.88	2.00%
Eastern Cape	29	FISH-SUNDAYS RIVER	66	FROM ELANDSDRIFT DAM TO ELANDSDRIFT WEIR FOR OTHER	IRR	7.50	7.88	66.88	2.00%
Eastern Cape	29	FISH-SUNDAYS RIVER	129	FROM TEEBUS-OUTLET TO GRASS RIDGE DAM	IRR	7.50	7.88	66.88	2.00%
Eastern Cape	29	FISH-SUNDAYS RIVER	404	FROM ELANDSDRIFT WEIR TO DE MISTKRAAL WEIR	IRR	9.46	9.94	9.94	-8.42%
Eastern Cape	29	FISH-SUNDAYS RIVER	405	FROM DE MISTKRAAL WEIR TO JUNCTIONDRIFT	IRR	14.43	9.94	9.94	-30.91%
Eastern Cape	29	FISH-SUNDAYS RIVER	406	FROM DE MISTKRAAL WEIR TO DARLINGTON DAM	IRR	12.21	9.94	9.94	-28.98%
Eastern Cape	29	FISH-SUNDAYS RIVER	407	FROM DARLINGTON DAM TO KORHAANSRIFT WEIR	IRR	10.35	10.60	104.60	2.39%
Eastern Cape	32	GAMTOOS RIVER (KOUGA AND LOERIE DAMS)	8	CANAL	IRR	3.97	3.97	89.87	3.97%
Eastern Cape	37	GROOT RIVER (BEERVELD DAM)	73	DAM	IRR	2.47	2.47	16.48	2.07%
Eastern Cape	44	KAT RIVER (KAT RIVER DAM)	131	DAM	IRR	23.58	27.04	120.03	16.80%
Eastern Cape	49	KLIPLAAT RIVER (WATERDOWN DAM)	100	DAM	IRR	14.68	16.82	87.30	14.80%
Eastern Cape	49	KLIPLAAT RIVER (WATERDOWN DAM)	489	DAM	IRR	14.68	16.82	87.30	14.80%
Eastern Cape	49	KLIPLAAT RIVER (WATERDOWN DAM)	New	FROM THE RIVER	IRR	22.04	22.18	71.51	0.64%
Eastern Cape	58	LANG DAM	82	DAM	IRR	30.44	34.89	174.63	14.80%
Eastern Cape	62	LOWER FISH RIVER	38	CANAL/PIPELINE	IRR	17.77	10.40	117.97	9.16%
Eastern Cape	63	LOWER SUNDAYS RIVER	15	CANAL	IRR	10.35	10.62	21.97	2.60%
Eastern Cape	63	LOWER SUNDAYS RIVER	125	PIPELINE	IRR	16.21	18.27	28.87	8.97%
Eastern Cape	75	KEISKAMMAHOEK (MNYAMENI DAM)	181	SCHEME	IRR	25.03	35.68	176.91	14.80%
Eastern Cape	82	NCORA (NCORA DAM)	20	SCHEME	IRR	22.04	22.18	88.48	0.64%
Eastern Cape	103	KAMATA (LUBISI DAM)	29	FROM THE CANAL	IRR	22.04	22.18	106.48	0.64%
Eastern Cape	111	ZANYOKWE (SANDILE DAM)	32	SCHEME	IRR	34.34	39.35	135.10	14.80%
Eastern Cape	111	ZANYOKWE (SANDILE DAM)	478	SCHEME	IRR	17.86	20.49	186.86	14.80%
Eastern Cape	121	TARKA RIVER (KOMMANDOORRIFT DAM)	218	SCHEME	IRR	3.33	3.47	79.54	4.20%
Eastern Cape	74	MTATHA DAM	100	DAM	IRR	41.29	38.38	38.38	-7.00%
Eastern Cape	123	TSOJANA DAM	218	DAM	IRR	0.00	0.00	0.00	RDIV01
Eastern Cape	141	XONXA DAM	237	SCHEME	IRR	12.21	14.00	124.13	14.80%
Eastern Cape	264	BUSHMANSKRANTZ DAM	393	SCHEME	IRR	22.04	22.18	88.48	0.64%
Eastern Cape	388	GLENBROCK DAM	704	GLENBROCK DAM	IRR	22.04	22.18	88.48	0.64%
Free State	39	HARTS RIVER (SPITSKOP DAM)	614	FROM SPITSKOP DAM (SEE NOTE)	IRR	3.22	3.22	517.03	0.04%
Free State	39	HARTS RIVER (SPITSKOP DAM)	165	FROM THE RIVER	IRR	3.22	3.37	4.48	4.68%
Free State	59	LEEU RIVER (ARMENIA DAM)	14	RAW WATER FROM THE CANAL SYSTEM	IRR	3.22	3.37	4.48	4.68%
Free State	59	LEEU RIVER (ARMENIA DAM)	83	RAW WATER FROM THE DAM AND RIVER	IRR	1.07	1.13	1.13	5.61%
Free State	77	MODDER RIVER (KRUGERSDRIFT DAM)	133	ZONE 1: IRRIGATION WATER ABSTRACTED FROM THE RIVER (KRUGERSDRIFT DAM UP TO RYANSDALEKALBANK)	IRR	1.07	1.13	1.13	5.61%
Free State	77	MODDER RIVER (KRUGERSDRIFT DAM)	193	ZONE 2: IRRIGATION WATER ABSTRACTED FROM THE RIVER (RYANSDALEKALBANK UP TO SCHOLTZBURG WEIR)	IRR	3.22	3.37	5.63	4.68%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	25	ORANGE-RIET CANAL SYSTEM	IRR	3.12	3.34	8.83	4.88%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	472	COMMERCIAL FARMERS: IRRIGATION USE SECTOR FROM	IRR	3.12	3.34	3.34	8.92%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	474	ITERLENG: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN	IRR	3.12	3.34	3.34	8.92%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	575	DRIE EENHEID: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN	IRR	3.12	3.34	3.34	8.92%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	577	AGANANG: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN	IRR	3.12	3.34	3.34	8.92%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	892	OPPERMANS: IRRIGATION USE SECTOR FROM VANDERKLOOF MAIN	IRR	3.12	3.34	3.34	8.92%
Free State	92	ORANGE RIVER (BOEGOEBERG DAM)	26	FROM BOEGOEBERG CANALS (SEE NOTE)	IRR	3.12	3.34	3.34	8.92%
Free State	92	ORANGE RIVER (BOEGOEBERG DAM)	98	FROM THE RIVER	IRR	3.12	3.34	3.34	8.92%
Free State	92	ORANGE RIVER (BOEGOEBERG DAM)	430	MIDDLE ORANGE WATER CONTROL AREA (BETWEEN HOPETOWN	IRR	3.12	3.34	3.34	8.92%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	431	VANDERKLOOF GOVERNMENT WATER CONTROL AREA (BETWEEN VANDERKLOOF DAM AND HOPETOWN)	IRR	3.12	3.34	3.34	8.92%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-FISH TUNNEL)	785	VANDERKLOOF GOVERNMENT WATER CONTROL AREA (BETWEEN GARIEP DAM AND VANDERKLOOF DAM)	IRR	3.12	3.34	3.34	8.92%
Free State	94	ORANGE RIVER (KAKAMAS)	197	FROM THE RIVER	IRR	3.12	3.34	3.34	8.92%
Free State	94	ORANGE RIVER (KAKAMAS)	400	FROM KAKAMAS CANAL (SEE NOTE)	IRR	3.40	3.63	3.63	6.76%
Free State	95	ORANGE RIVER (VANDERKLOOF CANALS)	198	IRRIGATION WATER FROM VANDERKLOOF CANALS	IRR	3.12	3.34	3.34	8.92%
Free State	104	RHENOSTER RIVER (KOPPIES DAM)	30	RAW WATER FROM THE CANAL SYSTEM	IRR	34.83	39.03	44.83	14.80%
Free State	104	RHENOSTER RIVER (KOPPIES DAM)	104	RAW WATER FROM THE DAM AND RIVER	IRR	18.16	20.80	27.23	14.80%
Free State	105	RIET RIVER (KALKPONTEN DAM)	31	RAW WATER FROM THE KALKPONTEN CANAL SYSTEM	IRR	1.51	1.69	1.69	5.30%
Free State	105	RIET RIVER (KALKPONTEN DAM)	105	RAW WATER FROM KALKPONTEN DAM	IRR	4.51	1.69	1.69	6.97%
Free State	105	RIET RIVER (KALKPONTEN DAM)	478	LETSENGEN MUNICIPALITY (JACOBSDAAL - RAW WATER FROM THE KALKPONTEN CANAL SYSTEM FOR IRRIGATION)	IRR	1.51	1.69	1.69	5.30%
Free State	105	RIET RIVER (KALKPONTEN DAM)	578	RESOURCE POOR FARMERS (RAW WATER FROM THE KALKPONTEN	IRR	1.51	1.69	1.69	5.30%
Free State	105	RIET RIVER (KALKPONTEN DAM)	748	RIETRIWER BODERIJ BK (RESOURCE POOR FARMERS) (RAW WATER FROM THE KALKPONTEN CANAL SYSTEM)	IRR	1.51	1.69	1.69	5.30%

DETAILS

Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Author	Approved 2017/18 Charges (c/m ³)	Proposed 2018/19 Charges (c/m ³)	Full Cost 2018/19 Charges (c/m ³)	% INCREASE
Free State	113	SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	33	FROM THE CANAL SYSTEM	IRR	2.64	2.60	2.60	4.72%
Free State	113	SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	113	FROM THE CANAL SYSTEM	IRR	2.64	2.60	2.60	4.72%
Free State	113	SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	107	FROM ANY OF THE DAMS (DIRECTLY)	IRR	2.64	2.60	2.60	4.72%
Free State	113	SAND-VET RIVER (ERFENIS AND ALLEMANS-KRAAL DAM)	137	FROM THE RIVER	IRR	2.64	2.60	2.60	4.72%
Free State	117	STERKSPRUIT (JOZANASHOEK DAM)	212	FROM DAM AND BULK SUPPLY PIPELINE	IRR	3.22	3.37	3.37	4.89%
Free State	135	VAAL RIVER (VAALHARTS)	38	VAALHARTS MAIN, NORTH AND WEST CANALS	IRR	1.93	2.21	2.20	14.00%
Free State	135	VAAL RIVER (VAALHARTS)	135	KLIP DAM - BARKLY CANALS AND VAALHARTS SMALL-HOLDINGS	IRR	1.93	2.21	2.20	14.00%
Free State	135	VAAL RIVER (VAALHARTS)	439	RESOURCE POOR FARMERS - TAIJING CANAL SYSTEM	IRR	1.93	2.21	2.20	14.00%
Free State	135	VAAL RIVER (VAALHARTS)	616	RESOURCE POOR FARMERS - GANSPAN	IRR	1.93	2.21	2.20	14.00%
Free State	135	VAAL RIVER (VAALHARTS)	669	RESOURCE POOR FARMERS - TAIJING CANAL SYSTEM [Commence 2003/4]	IRR	1.93	2.21	2.20	14.00%
Free State	135	VAAL RIVER (VAALHARTS)	669	RESOURCE POOR FARMERS - GANSPAN [Commence 2003/4]	IRR	1.93	2.21	2.20	14.00%
Free State	139	WITTESPRUIT (EGMONT DAM)	235	EGMONT IRRIGATION BOARD	IRR	1.03	1.08	1.08	4.89%
Free State	319	LOWER ORANGE/NAMAQUALAND	559	SECTION OF LOWER ORANGE BETWEEN BOEGOEBERG AND THE	IRR	3.12	3.34	3.34	6.92%
Free State	319	LOWER ORANGE/NAMAQUALAND	708	RESOURCE POOR FARMERS - SECTION OF LOWER ORANGE	IRR	3.12	3.34	3.34	6.92%
Free State	321	MIDDLE ORANGE	563	BETWEEN BOEGOEBERG AND THE SEA [Commence 2007/2]	IRR	3.12	3.34	3.34	6.92%
Free State	321	MIDDLE ORANGE	618	LOWER ORANGE BETWEEN DOUGLAS & BOEGOEBERG	IRR	3.12	3.34	3.34	6.92%
Free State	321	MIDDLE ORANGE	620	ORANGE VAAL WUA (FROM DOUGLAS WEIR AND CANALS)	IRR	3.10	3.41	3.41	6.79%
Free State	321	MIDDLE ORANGE	745	RESOURCE POOR FARMERS - (LOWER ORANGE BETWEEN DOUGLAS & BOEGOEBERG) [Commence 2003/4]	IRR	3.10	3.41	3.41	6.79%
Free State	321	MIDDLE ORANGE	773	RESOURCE POOR FARMERS - (LOWER ORANGE BETWEEN DOUGLAS & BOEGOEBERG) [Commence 2003/4]	IRR	3.12	3.34	3.34	6.92%
Free State	332	VAAL RIVER (SYSTEM) - MIDDLE VAAL BLOEMHOF TO WEIR	550	FROM VAAL RIVER	IRR	3.12	3.34	3.34	6.92%
Free State	333	VAAL RIVER (SYSTEM) - LOWER VAAL WEIR TO SCHMITSRIFT	554	FROM VAAL RIVER	IRR	1.30	1.60	1.60	14.00%
Gauteng	51	KOMATI RIVER (VYGEBOOM AND NOOTGEDAGHT DAMS)	11	FROM GLADESPRUIT CANAL	IRR	19.40	19.37	19.37	14.00%
Gauteng	51	KOMATI RIVER (VYGEBOOM AND NOOTGEDAGHT DAMS)	79	DAM	IRR	2.91	3.07	3.07	5.30%
Gauteng	79	MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	134	RIVER	IRR	26.91	34.58	35.37	14.89%
Gauteng	79	MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	653	FROM THE CANAL SYSTEM TO POTCHEFSTROOM	IRR	6.98	6.34	6.34	6.07%
Gauteng	114	SCHOONSPRUIT (ELANDSKUIL AND RIETSPRUIT DAMS)	210	SCHOONSPRUIT GOVERNMENT WATER SCHEME	IRR	102.62	107.00	45.02	3.94%
Gauteng	288	LOOPSPRUIT (KLIPDRIFT DAM)	383	Loopspruit (Klipdrift Dam) - SMP 383	IRR	33.22	39.07	45.10	14.00%
Mpumalanga	2	OLIFANTS RIVER (FLAG BOSHELO DAM)	41	DAM	IRR	1.82	2.02	2.02	10.83%
Mpumalanga	6	BLVD RIVER (BLVDRIEVS-POORT DAM)	416	WATER THROUGH NEW PIPELINE AND PUMPED FROM RIVER OUT OF	IRR	12.30	14.59	32.08	14.00%
Mpumalanga	11	BRONKHORSTSPRUIT DAM	50	FROM DAM	IRR	6.73	7.27	35.43	12.47%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	57	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO OTHER	IRR	24.91	28.23	42.78	1.90%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	499	RAW WATER FROM CROCODILE RIVER (KWENA DAM) UPSTREAM OF	IRR	3.94	4.82	19.40	14.00%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	500	RAW WATER FROM CROCODILE RIVER (KWENA DAM) DOWNSTREAM OF	IRR	3.94	4.82	19.40	14.00%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	501	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO DEPT OF	IRR	3.94	4.82	19.40	14.00%
Mpumalanga	28	ELANDS RIVER (RUST DE WINTER DAM)	39	FROM THE CANAL/PIPELINE	IRR	3.94	4.82	19.40	14.00%
Mpumalanga	30	ELANDS RIVER (RUST DE WINTER DAM)	47	FROM THE DAM	IRR	47.01	53.80	131.17	14.00%
Mpumalanga	34	CROCODILE RIVER (JEBEL DAM)	48	FROM THE DAM	IRR	38.47	39.41	57.69	0.09%
Mpumalanga	47	KLASSERIE RIVER (KLASSERIE DAM)	158	FROM THE DAM AND THE RIVER	IRR	10.60	12.15	107.30	14.00%
Mpumalanga	69	MAPOCHSGRONDEN (TONTELOOS AND VLUGKRAAL DAMS)	17	CANAL	IRR	7.14	7.74	77.37	6.05%
Mpumalanga	87	CHRISTAD RIVER (OHRIGSTAD DAM)	94	FROM THE DAM AND THE RIVER	IRR	38.34	48.08	59.00	14.00%
Mpumalanga	88	OLIFANTS RIVER (LOSKOP DAM)	22	RAW WATER FROM DAM TO OLIFANTS RIVER (BOARD	IRR	19.72	19.72	34.85	0.00%
Mpumalanga	88	OLIFANTS RIVER (LOSKOP DAM)	95	RAW WATER FROM DAM TO FORMER LEBOWA FARMS	IRR	6.70	6.53	20.37	14.00%
Mpumalanga	88	OLIFANTS RIVER (LOSKOP DAM)	192	RAW WATER FROM DAM	IRR	6.70	6.53	20.37	14.00%
Mpumalanga	88	OLIFANTS RIVER (LOSKOP DAM)	584	RAW WATER FROM DAM TO PREVIOUS SAOT FARMS	IRR	6.70	6.53	20.37	14.00%
Mpumalanga	88	OLIFANTS RIVER (LOSKOP DAM)	585	RAW WATER FROM DAM TO HEREFORD IRRIGATION BOARD	IRR	6.70	6.53	20.37	14.00%
Mpumalanga	110	SAND RIVER (WITKLIP DAM)	208	FROM THE DAM	IRR	20.06	20.06	90.46	3.19%
Mpumalanga	110	SAND RIVER (WITKLIP DAM)	907	FROM THE DAM: E.J. KAY	IRR	20.06	20.06	80.66	3.19%
Mpumalanga	137	WATERSVALS RIVER (BUEFELS/KLOOF DAM)	233	SCHEME	IRR	20.06	20.06	80.66	3.19%
Mpumalanga	352	SABIE RIVER (INJAKA DAM)	756	RELEASES FROM THE DAM TO DOWNSTREAM RIVER USERS	IRR	18.21	19.78	38.02	6.45%
Mpumalanga	352	SABIE RIVER (INJAKA DAM)	757	SUPPLY DIRECTLY FROM THE DAM PUMP STATION	IRR	6.48	6.77	45.80	3.30%
Mpumalanga	309	TOURS DAM	540	FROM THE DAM	DAI	23.88	23.88	388.05	0.00%
Mpumalanga	50	KOMATI RIVER (DRIEKOPPIES DAM)	524	RAW WATER FROM DAM	IRR	6.98	6.98	6.87	14.00%
Mpumalanga	50	KOMATI RIVER (DRIEKOPPIES DAM)	762	FROM THE DAM: COMMERCIAL USERS ON LOMATI	IRR	5.88	6.87	6.87	14.00%
Mpumalanga	50	KOMATI RIVER (DRIEKOPPIES DAM)	763	FROM THE DAM: RESOURCE POOR FARMERS ON LOMATI	IRR	5.88	6.87	6.87	14.00%
Mpumalanga	50	KOMATI RIVER (DRIEKOPPIES DAM)	161	FROM THE DAM: COMMERCIAL USERS ON KOMATI	IRR	5.98	6.87	6.87	14.00%

DETAILS

Regional Office	Scheme ID	Scheme Description	SWP ID	SWP Description	Sector	Approved 2017/18 Charges (c/m ³)	Proposed 2018/19 Charges	Full Cost 2018/19 Charges (c/m ³)	% INCREASE
North West	19	GROCDILE RIVER (HARTBESPOORT DAM)	5	CANAL	IRR	4.90	4.90	8.03	1.89%
North West	19	GROCDILE RIVER (HARTBESPOORT DAM)	56	DAM	IRR	4.90	4.90	8.03	1.89%
North West	21	GROCDILE RIVER (NORTHWEST) GWS	56	FROM THE ROODEKOPJES DAM	IRR	3.51	3.51	3.51	0.00%
North West	21	GROCDILE RIVER (NORTHWEST) GWS	115	FROM THE VAALKOP DAM AND CANAL	IRR	3.51	3.51	3.51	0.00%
North West	21	GROCDILE RIVER (NORTHWEST) GWS	123	FROM THE KLIPPOORT DAM	IRR	3.51	3.51	3.51	0.00%
North West	21	GROCDILE RIVER (NORTHWEST) GWS	503	BOREHOLES WITHIN REDLINE	IRR	3.51	3.51	3.51	0.00%
North West	27	ELANDS RIVER (LINDLEYSPOORT DAM)	6	FROM THE CANAL	IRR	3.51	3.51	3.51	0.00%
North West	48	KLEIN MARICO RIVER (KLEIN MARICOPOORT DAM)	10	FROM THE CANAL SYSTEM	IRR	62.08	70.82	177.07	14.07%
North West	54	KOSTER RIVER (KOSTER DAM)	81	FROM THE DAM	IRR	66.43	76.13	203.06	14.00%
North West	70	MARICO RIVER (MARICO BOSVELD AND KROMELLENBOOG DAMS)	18	FROM THE CANAL SYSTEM	IRR	53.40	61.20	161.20	14.00%
North West	71	MARICO RIVER (MOLATEDI DAM)	66	FROM THE CANAL SYSTEM	IRR	66.43	76.13	175.78	14.00%
North West	99	PIENAARS RIVER (ROODEPLAAT DAM)	11	FROM THE CANAL SYSTEM	IRR	11.10	11.10	8.91	0.00%
North West	119	STERKSTROOM (BUFFELSPOORT DAM)	27	FROM THE CANAL SYSTEM	IRR	29.52	29.52	29.52	0.00%
North West	119	STERKSTROOM (BUFFELSPOORT DAM)	35	FROM THE CANAL SYSTEM - SCHEDULE 1	IRR	57.84	66.28	76.00	14.00%
North West	119	STERKSTROOM (BUFFELSPOORT DAM)	764	FROM THE CANAL SYSTEM - SCHEDULE 2	IRR	57.84	66.28	76.00	14.00%
North West	120	STERKSTROOM (MIDDELKRAAL DAM)	219	SCHEME	IRR	3.51	4.37	18.41	14.00%
KwaZulu Natal	14	BUSHMANS RIVER GWS (WAGENDRIFT DAM)	53	SCHEME	IRR	18.10	20.74	30.32	14.00%
KwaZulu Natal	42	HLULUWE RIVER GWS (HLULUWE DAM)	154	SCHEME	IRR	62.89	69.87	139.26	14.00%
KwaZulu Natal	72	MDLOTI RIVER GWS (HAZELMERE DAM)	178	SCHEME	IRR	20.21	23.17	88.10	14.00%
KwaZulu Natal	76	MYNABURU RIVER GWS (CRANGLE BURN DAM)	182	SCHEME	IRR	46.55	52.20	91.03	14.00%
KwaZulu Natal	84	NGAGANE RIVER GWS (TSHINGWAYO DAM)	188	SCHEME	IRR	24.60	28.19	33.32	14.00%
KwaZulu Natal	102	PONGOLA RIVER GWS (PONGOLAPOORT DAM AND MAKATINI FLATS)	102	FROM THE SCHEME (I.e. DAM, CANAL, RIVER)	IRR	14.10	15.18	22.78	14.00%
KwaZulu Natal	102	PONGOLA RIVER GWS (PONGOLAPOORT DAM AND MAKATINI FLATS)	203	TO RESOURCE POOR FARMERS FROM THE SCHEME (I.e. DAM, CANAL, RIVER)	IRR	16.04	17.24	26.74	14.00%
KwaZulu Natal	124	TUGELA-AHLATUZE GWS	219	FROM THE SCHEME TO ALL CONSUMERS (EXCLUDED DOMESTIC AND RURAL)	IRR	16.27	17.59	33.52	14.00%
KwaZulu Natal	125	TUGELA RIVER GWS (SPOENKOP DAM)	111	SCHEME	IRR	34.51	39.26	82.16	14.00%
KwaZulu Natal	138	WHITE MFOLOZI RIVER GWS (KLIPFONTEIN DAM)	234	FROM THE SCHEME	IRR	45.37	51.90	111.41	14.00%
Limpopo	1	ALBASINI DAM	2	CANAL	IRR	76.88	83.12	90.23	14.00%
Limpopo	35	GROOT LETABA RIVER (EBENEZER DAM)	40	DAM	IRR	39.55	45.34	100.03	14.00%
Limpopo	35	GROOT LETABA RIVER (TZANEEN DAM)	72	IRRIGATION DISTRICT ZONE I & PART OF ZONE II	IRR	9.22	10.67	73.30	14.00%
Limpopo	36	GROOT LETABA RIVER (TZANEEN DAM)	427	FROM THE DAM AND THE RIVER, IRRIGATION DISTRICT ZONE III	IRR	11.71	13.43	60.80	14.00%
Limpopo	36	GROOT LETABA RIVER (TZANEEN DAM)	428	FROM THE DAM AND THE RIVER, IRRIGATION DISTRICT ZONE II	IRR	11.71	13.43	60.80	14.00%
Limpopo	36	GROOT LETABA RIVER (TZANEEN DAM)	528	PORT 7 OF AVONSHOEK (FREE WATER) PUMP DIRECT FROM THE RIVER	IRR	11.71	13.43	60.80	14.00%
Limpopo	36	GROOT LETABA RIVER (TZANEEN DAM)	528	PORT 11 (PORT OF PORT 7) AVONSHOEK 688 LT (FREE WATER)	IRR	11.71	13.43	60.80	14.00%
Limpopo	36	GROOT LETABA RIVER (TZANEEN DAM)	634	REM. EXT. OF PORT 3 OF MULDERSPUNT 499 LT. PUMP DIRECT FROM THE RIVER	IRR	11.71	13.43	60.80	14.00%
Limpopo	36	GROOT LETABA RIVER (TZANEEN DAM)	761	FROM THE VONDOO DAM	IRR	11.71	13.43	60.80	14.00%
Limpopo	65	LUVUHU RIVER (VONDOO DAM)	171	FROM THE CANAL SYSTEM	IRR	13.26	15.20	151.80	14.00%
Limpopo	68	MOGALAKWENA RIVER (GLEN ALPINE DAM)	502	FROM THE CANAL SYSTEM	IRR	47.44	54.37	270.20	14.00%
Limpopo	73	MIDDLE LETABA SYSTEM (NSAMI DAM)	530	FROM THE CANAL SYSTEM	IRR	37.60	43.97	74.53	14.00%
Limpopo	78	MOGOL RIVER (MOKOLO DAM)	184	CONSUMER(S) WITH SERVITUDE ARRANGEMENT OF "0" TARIFF	IRR	16.10	18.48	0.00	14.00%
Limpopo	78	MOGOL RIVER (MOKOLO DAM)	NEW	FROM THE CANAL SYSTEM	IRR	41.67	47.76	104.08	14.00%
Limpopo	85	NZHELELE RIVER (NZHELELE DAM)	21	FROM THE DAM AND THE RIVER	IRR	15.62	17.79	70.79	14.00%
Limpopo	101	POLITSI RIVER (MAGOBASKLOOF DAM)	63	FROM THE DAM TO THE RIVER	IRR	16.80	19.28	70.57	14.00%
Limpopo	101	POLITSI RIVER (MAGOBASKLOOF DAM)	202	FROM THE DAM TO MIDDLEKOP	IRR	27.63	31.68	104.14	14.00%
Limpopo	116	STERK RIVER (DOORNORAAI DAM)	533	FROM THE DAM VIA THE CANAL	IRR	62.47	71.60	348.35	14.00%
Limpopo	267	DAMANI DAM	34	CANAL	IRR	14.44	16.68	152.88	14.00%
Limpopo	268	NWANEDI/LUPHEPHE SCHEME	534	FROM THE DAM	IRR	25.04	28.76	144.34	14.00%
Limpopo	304	NWANEDI/LUPHEPHE SCHEME	542	FROM THE DAM VIA RIVER ABOVE CROSS DAM	IRR	42.04	48.16	190.10	14.00%
Limpopo	310	MIDDLE LETABA SYSTEM (MIDDLE LETABA DAM)	543	FROM THE DAM VIA RIVER BELOW CROSS DAM	IRR	42.04	48.16	190.10	14.00%
Limpopo	329	VAALKOP DAM (GA MAPELA)	531	FROM THE CANAL SYSTEM	IRR	52.31	59.89	252.07	14.00%
Limpopo	351	CAPIES THORN DAM	521	FROM VAALKOP DAM (GA MAPELA)	IRR	39.00	44.79	250.03	14.00%
Limpopo	362	DUTHUNI DAM	787	FROM THE DAM	IRR	31.94	36.28	160.18	14.00%
Limpopo	363	MAKULEKE DAM	788	FROM THE DAM	IRR	43.88	50.18	89.18	14.00%
Limpopo	363	MAKULEKE DAM	788	FROM THE CANAL SYSTEM	IRR	20.40	23.70	283.22	14.00%

Water & sanitation Department REPUBLIC OF SOUTH AFRICA		PROPOSED DOMESTIC & INDUSTRIAL - RAW WATER TARIFFS 2018/19 FY							
DETAILS									
Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Sector	Approved 2017/18 Charges (c/m³)	Proposed 2018/19 Charges (c/m³)	Full Cost 2018/19 Charges (c/m³)	% INCREASE
Western Cape	6	BERG RIVER (VOELVLEI DAM)	45	DAM	D&I	31.63	31.63	31.24	0.00%
Western Cape	6	BERG RIVER (VOELVLEI DAM)	121	RAW WATER FROM VOELVLEI DAM TO CAPE TOWN MUNICIPALITY	D&I	62.09	62.06	62.66	1.20%
Western Cape	6	BERG RIVER (VOELVLEI DAM)	410	RAW WATER FROM THE DAM TO PRETORIA PORTLAND CEMENT CO LTD.	D&I	34.83	34.83	34.38	0.00%
Western Cape	6	BERG RIVER (VOELVLEI DAM)	411	RAW WATER FROM VOELVLEI DAM TO PIKETBERG MUNICIPALITY	D&I	34.83	34.83	34.38	0.00%
Western Cape	6	BERG RIVER (VOELVLEI DAM)	412	RAW WATER FROM MISVERSTAND DAM	D&I	34.63	34.63	34.38	0.00%
Western Cape	6	BERG RIVER (VOELVLEI DAM)	413	BOREHOLE (SALDANHA UNDERGROUND)	D&I	34.63	34.63	34.38	0.00%
Western Cape	10	BREDE RIVER (GREATER BRANDVLEI AND KWAGGASHOEN DAMS)	49	FROM ANY OF THE DAMS TO BRANDVLEI WINE CELLARS	D&I	37.74	39.28	39.28	4.00%
Western Cape	10	BREDE RIVER (GREATER BRANDVLEI AND KWAGGASHOEN DAMS)	417	PURCHASED WATER RIGHTS & OTHER BOARDS (EXTENDING BEYOND RIVER CONSERVATION BOARD)	D&I	37.74	39.28	39.28	4.00%
Western Cape	12	BUFFALO RIVER (FLORISKRAAL-DAM)	51	SCHEME	D&I	35.00	35.03	35.09	1.80%
Western Cape	13	BUFFELJAGTS RIVER (BUFFELJAGTS DAM)	52	FROM THE DAM	D&I	54.28	55.71	53.71	8.16%
Western Cape	13	BUFFELJAGTS RIVER (BUFFELJAGTS DAM)	421	FROM THE DAM TO GOVT DEPTS: BUFFELSJAGTS FISHING	D&I	64.28	62.20	64.03	14.86%
Western Cape	17	CORDIERS RIVER (OUKLOOF DAM)	55	DAM	D&I	27.97	32.05	87.29	14.86%
Western Cape	25	DUIVENHOKS RIVER (DUIVENHOKS DAM)	62	FROM DUIVENHOKS RIVER (DUIVENHOKS DAM)	D&I	13.36	15.31	44.71	14.86%
Western Cape	26	ELANDS RIVER (ELANDS-KLOOF DAM)	63	RAW WATER FROM THE DAM	D&I	66.02	75.99	114.15	14.86%
Western Cape	26	ELANDS RIVER (ELANDS-KLOOF DAM)	385	FROM THE DISTRIBUTION SYSTEM (CANAL & PIPELINE) FROM THE ELANDS RIVER (ELANDS-KLOOF DAM)	D&I	143.59	149.02	149.02	3.75%
Western Cape	26	ELANDS RIVER (ELANDS-KLOOF DAM)	607	TO VILLIERSDORP MUNICIPALITY FROM THE DISTRIBUTION SYSTEM (CANAL & PIPELINE) FROM THE	D&I	143.59	149.02	149.02	3.75%
Western Cape	26	ELANDS RIVER (ELANDS-KLOOF DAM)	608	TO VILLIERSDORP CO-OPERATIVE LTD. FROM THE DISTRIBUTION SYSTEM (CANAL & PIPELINE) FROM THE	D&I	143.59	149.02	149.02	3.75%
Western Cape	30	GAMKA RIVER (BEAUFORT WEST DAM)	67	DAM	D&I	277.61	315.14	1771.02	14.86%
Western Cape	36	HARTENBOS RIVER (HARTBEESKUIL DAM)	74	DAM	D&I	175.22	182.30	182.30	4.04%
Western Cape	52	KONINGS RIVER (KLIPBERG DAM)	163	SCHEME	D&I	10.34	11.89	192.14	14.86%
Western Cape	53	KORANTE-VETTE RIVER (KORANTE-VETTE DAM)	12	CANAL	D&I	23.76	27.22	104.38	14.86%
Western Cape	53	KORANTE-VETTE RIVER (KORANTE-VETTE DAM)	80	DAM	D&I	13.23	15.16	87.52	14.86%
Western Cape	80	MOSSEL BAY - KLIPHEUWEL DAM	186	SCHEME	D&I	175.22	182.30	182.30	4.04%
Western Cape	89	OLIFANTS RIVER (STOMPDRIFT DAM)	23	CANAL	D&I	204.69	234.67	345.90	14.86%
Western Cape	89	OLIFANTS RIVER (STOMPDRIFT DAM)	96	DAM	D&I	20.73	30.12	30.12	1.31%
Western Cape	90	OLIFANTS RIVER (VANRHYNSDORP - BULSHOEK DAM)	184	SCHEME	D&I	72.46	76.06	76.06	4.97%
Western Cape	106	RIVERSONDER-BERG RIVER (THEEWATERSKLOOF DAM AND JAMFERSHOCK TUNNEL SYSTEM) - IWMA	623	ABSTRACTIONS FROM DAM	D&I	13.29	15.23	20.49	14.86%
Western Cape	107	ROODEPONTEN DAM	205	SCHEME	D&I	167.94	178.51	178.61	4.51%
Western Cape	109	SANDDRIFT RIVER (ROODE ELBERG AND LAKENVALLEI DAMS)	395	DISTRIBUTION SYSTEM	D&I	90.72	103.97	251.00	14.81%
Western Cape	122	TIERKLOOF DAM	217	SCHEME	D&I	58.70	64.93	792.32	14.86%
Western Cape	341	PALMIET RIVER (ROCKVIEW & KOGELBERG DAMS) - IWMA BREEDER	582	PALMIET SCHEME TO BEUKES FARM	D&I	134.92	136.66	136.66	1.21%
Western Cape	342	MOSSEL BAY - WOLWEDANS DAM	609	FROM THE MOSSEL BAY - WOLWEDANS DAM (BOLTONS & MOSSEL EXCLUDED)	D&I	175.22	182.30	182.30	4.04%
Western Cape	342	MOSSEL BAY - WOLWEDANS DAM	610	TO BOLTONS FROM THE MOSSEL BAY - WOLWEDANS DAM	D&I	175.22	182.30	182.30	4.04%
Western Cape	342	MOSSEL BAY - WOLWEDANS DAM	611	TO MOSSEL FROM THE MOSSEL BAY - WOLWEDANS DAM	D&I	175.22	182.30	182.30	4.04%
Western Cape	343	OLIFANTS RIVER (VAN RHYNSDORP - CLANWILLIAM DAM)	622	FROM SCHEME	D&I	14.05	16.10	17.03	14.86%
Western Cape	347	RIVERSONDER-BERG RIVER (THEEWATERSKLOOF DAM AND JAMFERSHOCK TUNNEL SYSTEM) - IWMA BREEDER	687	AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL	D&I	75.24	76.20	76.20	1.38%
Western Cape	347	RIVERSONDER-BERG RIVER (THEEWATERSKLOOF DAM AND JAMFERSHOCK TUNNEL SYSTEM) - IWMA BREEDER	688	OUTLETS TO IWMA MUNICIPALITY - SUMMER	D&I	79.42	91.02	108.10	14.81%
Western Cape	347	RIVERSONDER-BERG RIVER (THEEWATERSKLOOF DAM AND JAMFERSHOCK TUNNEL SYSTEM) - IWMA BREEDER	689	AT FRANSCHHOEK, DASBOS & STELLENBOSCH TUNNEL	D&I	79.42	91.02	108.10	14.81%
Western Cape	347	RIVERSONDER-BERG RIVER (THEEWATERSKLOOF DAM AND JAMFERSHOCK TUNNEL SYSTEM) - IWMA BREEDER	670	OUTLETS TO IWMA MUNICIPALITY - WINTER	D&I	79.42	91.02	108.10	14.81%
Western Cape	350	PALMIET RIVER (ROCKVIEW & KOGELBERG DAMS) - IWMA BREEDER	715	FROM DAM TO CAPE TOWN METROPOLITAN COUNCIL	D&I	77.48	77.48	78.46	9.60%
Western Cape	359	VERKEERDEVELEI DAM	782	SCHEME	D&I	6.81	10.10	10.21	14.84%
Western Cape	390	BERG RIVER PROJECT (BERG RIVER DAM)	784	RAW WATER FROM BERG RIVER DAM TO EXISTING	D&I	21.33	21.33	21.33	0.00%
Western Cape	390	BERG RIVER PROJECT (BERG RIVER DAM)	785	RAW WATER FROM BERG RIVER DAM TO THIRD PARTY	D&I	21.33	21.33	21.33	0.00%
Western Cape	390	BERG RIVER PROJECT (BERG RIVER DAM)	783	RAW WATER FROM BERG RIVER DAM TO CCT	D&I	21.33	21.33	21.33	0.00%

DETAILS				Comparative Charges		Comparative Charges		Comparative Charges	
Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Factor	Approved 2017/18 Charges (c/m³)	Proposed 2018/19 Charges (c/m³)	Full Cost 2018/19 Charges (c/m³)	% INCREASE
Eastern Cape	3	AMATOLA (WRIGLESWADE DAM)	3	CANAL	D&I	177.32	184.38	184.38	3.97%
Eastern Cape	4	MALUTI (BELFORT DAM)	43	RAW WATER FROM THE DAM	D&I	348.82	357.23	357.23	14.03%
Eastern Cape	5	BINFELD PARK DAM (EASTERN CAPE)	414	SCHEME	D&I	207.02	227.24	205.78	14.80%
Eastern Cape	18	CORANA (CORANA DAM)	146	RAW WATER FROM THE DAM	D&I	348.37	358.84	688.88	14.80%
Eastern Cape	22	DABI DAM	59	DAM	D&I	278.00	318.30	250.42	14.80%
Eastern Cape	23	DEBE DAM	60	DAM	D&I	135.67	141.80	141.80	4.37%
Eastern Cape	24	DOORN RIVER (DOORN RIVER DAM)	61	DAM	D&I	228.95	238.82	238.82	4.22%
Eastern Cape	29	FISH-SUNDAYS RIVER	7	FROM ELANDSDRIFT DAM TO HERMANUSKRAAL WEIR	D&I	89.15	89.15	89.15	0.00%
Eastern Cape	29	FISH-SUNDAYS RIVER	66	FROM GRASS RIDGE DAM TO ELANDSDRIFT WEIR FOR OTHER FLOWERS	D&I	35.28	40.44	54.47	14.80%
Eastern Cape	29	FISH-SUNDAYS RIVER	128	FROM TEEBUS-OUTLET TO GRASS RIDGE DAM	D&I	84.52	61.80	61.80	13.83%
Eastern Cape	29	FISH-SUNDAYS RIVER	404	FROM ELANDSDRIFT WEIR TO DE MISTKRAAL WEIR	D&I	95.08	98.82	98.82	1.82%
Eastern Cape	32	GAMTOOS RIVER (KOUGA AND LOERIE DAMS)	8	CANAL	D&I	35.18	40.28	95.72	14.80%
Eastern Cape	32	GAMTOOS RIVER (KOUGA AND LOERIE DAMS)	69	DAM	D&I	121.28	132.71	132.71	9.43%
Eastern Cape	44	KAT RIVER (KAT RIVER DAM)	131	DAM	D&I	121.70	128.23	128.22	3.84%
Eastern Cape	49	KUPLAAT RIVER (WATERDOWN DAM)	160	DAM	D&I	65.68	78.18	241.78	18.89%
Eastern Cape	58	KROMME RIVER (IMPOFU DAM)	167	SCHEME	D&I	121.28	132.71	132.71	9.43%
Eastern Cape	57	KUBUSI RIVER (GUBU DAM)	168	SCHEME	D&I	144.55	185.43	276.89	14.80%
Eastern Cape	58	LAING DAM	82	DAM	D&I	177.32	183.85	183.85	3.67%
Eastern Cape	62	LOWER FISH RIVER	85	DAM	D&I	93.14	108.74	128.81	14.80%
Eastern Cape	63	LOWER SUNDAYS RIVER	15	CANAL	D&I	147.41	182.41	182.41	3.39%
Eastern Cape	63	LOWER SUNDAYS RIVER	125	PIPELINE	D&I	121.28	132.71	132.71	9.43%
Eastern Cape	63	LOWER SUNDAYS RIVER	387	SCHEEPERSVAKTE BALANCING DAM	D&I	182.92	188.11	188.11	4.70%
Eastern Cape	68	MHLAHLANE (MABALENI DAM)	172	RAW WATER FROM THE DAM	D&I	173.38	188.87	321.88	14.80%
Eastern Cape	67	MACUBENI DAM	173	RAW WATER FROM THE DAM	D&I	348.37	386.84	887.88	14.80%
Eastern Cape	74	MTHATHA DAM	180	DAM	D&I	147.70	183.85	183.85	3.62%
Eastern Cape	75	KEISKAMMAHOEK (MNYAMENI DAM)	181	SCHEME	D&I	178.72	188.85	188.85	3.80%
Eastern Cape	81	NAHOON RIVER (NAHOON DAM)	187	DAM	D&I	177.32	184.38	184.38	3.97%
Eastern Cape	82	NCORA (NCORA DAM)	20	SCHEME	D&I	89.78	93.81	93.81	3.80%
Eastern Cape	103	QAMATA (LUBISI DAM)	29	DAM	D&I	103.85	111.21	111.21	7.08%
Eastern Cape	108	ROOKRANTZ DAM	206	DAM	D&I	177.32	184.38	184.38	3.97%
Eastern Cape	111	ZANYOKWE (SANDILE DAM)	32	PIPELINE	D&I	189.43	178.79	178.79	3.78%
Eastern Cape	123	TSQJANA DAM	218	DAM	D&I	104.81	107.82	107.82	3.78%
Eastern Cape	140	XILINXA DAM	238	DAM	D&I	44.18	44.18	44.18	0.00%
Eastern Cape	140	XILINXA DAM	489	FROM GULUWA WEIR	D&I	87.32	87.32	87.32	0.00%
Eastern Cape	141	XONKA DAM	237	SCHEME	D&I	126.17	131.11	131.11	3.93%
Eastern Cape	202	TOLENI (TOLENI DAM)	381	RAW WATER FROM THE DAM	D&I	275.48	287.81	287.81	3.19%
Eastern Cape	203	LIBODE (MHLANGA DAM)	382	SCHEME	D&I	348.37	386.84	772.89	14.80%
Eastern Cape	284	BUSHMANSKRANTZ DAM	383	SCHEME	D&I	374.07	428.88	881.77	14.80%
Eastern Cape	285	KIABHACA (INTENETANYE DAM)	384	SCHEME	D&I	188.71	204.88	384.88	4.19%
Eastern Cape	357	NOADU DAM	781	FROM THE DAM	D&I	352.88	382.89	382.89	8.84%



100

DETAILS									
Regional Office	Scheme ID	Scheme Description	sap to	SMP Description	Source	Approved 2017/18 Charges (c/m³)	Proposed 2018/19 Charges (c/m³)	Full Cost 2018/19 Charges (c/m³)	% INCREASE
Free State	15	CALCUDON RIVER (WELBEDAGHT DAM, RIJSTFONTEIN DAM AND KLEIPOORT DAM)	54	BLOEM WATER RAW WATER FROM RIVER AND DAMS	D&I	22.96	26.31	45.18	14.69%
Free State	16	CALEDON RIVER (WELBEDAGHT DAM, RIJSTFONTEIN DAM AND KLEIPOORT DAM)	466	MANGALING (BOEMFONTEIN) MUNICIPALITY (RAW WATER FROM MODDER RIVER)	D&I	22.96	26.31	45.18	14.69%
Free State	39	HART'S RIVER (SPITSKOP DAM)	814	FROM THE RIVER (SEE NOTE)	D&I	43.85	50.25	94.29	14.69%
Free State	40	HART'S RIVER (SPITSKOP DAM)	815	FROM THE RIVER (SEE NOTE)	D&I	43.85	50.25	94.29	14.69%
Free State	55	LEU RIVER (ARVENIA DAM)	70	FROM WENTZEL DAM	D&I	42.19	48.59	91.90	14.69%
Free State	56	LEU RIVER (ARVENIA DAM)	14	RAW WATER FROM THE CANAL SYSTEM	D&I	46.31	52.71	96.02	14.69%
Free State	59	LEU RIVER (ARVENIA DAM)	83	RAW WATER FROM THE DAM AND RIVER	D&I	15.54	17.81	32.08	14.69%
Free State	77	MODDER RIVER (KRUGERSDRIET DAM)	89	RAW WATER FROM THE DAM AND RIVER FOR D&I USE	D&I	8.02	9.19	16.80	14.69%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	25	WATER FOR D&I USE ABSTRACTED FROM ORANGE-RIET CANAL	D&I	76.37	87.82	163.80	14.69%
Free State	91	ORANGE-RIET (RIET RIVER SETTLEMENT) AND ORANGE-RIET CANAL	423	WATER ABSTRACTED FOR D&I USE FROM RIET RIVER SETTLMENT CANAL SYSTEM	D&I	0.00	0.00	0.00	0.00%
Free State	92	ORANGE RIVER (BOEGEBERG DAM)	473	FROM BOEGEBERG CANALS (SEE NOTE)	D&I	92.29	98.19	185.10	4.23%
Free State	92	ORANGE RIVER (BOEGEBERG DAM)	28	FROM THE RIVER	D&I	42.49	44.70	44.70	3.53%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-RIET TUNNEL)	98	RAW WATER PUMPED BY THE DEPARTMENT FROM MIDDLE ORANGE WATER CONTROL AREA (BETWEEN VANDERKLOOF DAM AND HOBBITOWN)	D&I	19.03	20.21	20.21	6.17%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-RIET TUNNEL)	99	RAW WATER PUMPED BY THE DEPARTMENT FROM MIDDLE ORANGE WATER CONTROL AREA (BETWEEN VANDERKLOOF DAM AND HOBBITOWN)	D&I	20.66	20.66	20.66	0.00%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-RIET TUNNEL)	430	MIDDLE ORANGE WATER CONTROL AREA (BETWEEN VANDERKLOOF DAM AND HOBBITOWN)	D&I	19.03	20.21	20.21	6.17%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-RIET TUNNEL)	431	WATER ABSTRACTED FROM ANY OF THE DAMS AS THEM BEING ABSTRACTED FROM ANY OF THE DAMS AS	D&I	19.03	20.21	20.21	6.17%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-RIET TUNNEL)	435	WATER ABSTRACTED FROM ANY OF THE DAMS AS THEM BEING ABSTRACTED FROM ANY OF THE DAMS AS	D&I	19.03	20.21	20.21	6.17%
Free State	93	ORANGE RIVER (GARIEP DAM, VANDERKLOOF DAM AND ORANGE-RIET TUNNEL)	765	VANDERKLOOF GOVERNMENT WATER CONTROL AREA (FROM THE RIVER)	D&I	19.03	20.21	20.21	6.17%
Free State	94	ORANGE RIVER (KAKAMAS)	167	FROM THE RIVER	D&I	19.03	20.21	20.21	6.17%
Free State	94	ORANGE RIVER (KAKAMAS)	400	FROM KAKAMAS CANAL (SEE NOTE)	D&I	38.37	38.37	38.37	0.00%
Free State	95	ORANGE RIVER (VANDERKLOOF CANALS)	169	RAW WATER FROM VANDERKLOOF CANALS	D&I	3.16	3.16	3.16	0.00%
Free State	104	RHENOSTER RIVER (KOPPIES DAM)	30	RAW WATER FROM THE CANAL SYSTEM	D&I	80.22	80.22	80.22	0.00%
Free State	104	RHENOSTER RIVER (KOPPIES DAM)	104	RAW WATER FROM THE CANAL AND RIVER	D&I	20.21	21.49	31.67	7.85%
Free State	105	RIET RIVER (KALKFONTEIN DAM)	105	RAW WATER FROM THE KALKFONTEIN CANAL SYSTEM	D&I	11.28	11.28	11.28	0.00%
Free State	105	RIET RIVER (KALKFONTEIN DAM)	105	RAW WATER FROM KALKFONTEIN DAM	D&I	11.28	11.28	11.28	0.00%
Free State	105	RIET RIVER (KALKFONTEIN DAM)	478	LETSEMENG MUNICIPALITY (JACOBSDAAL - RAW WATER FROM THE RIVER)	D&I	11.28	11.28	11.28	0.00%
Free State	105	RIET RIVER (KALKFONTEIN DAM)	477	LETSEMENG MUNICIPALITY (KOFFIFONTEIN - RAW WATER FROM THE RIVER)	D&I	11.28	11.28	11.28	0.00%
Free State	113	SAND-VET RIVER (EFFENS AND ALLEMANS-KRAAL DAM)	33	FROM THE CANAL SYSTEM FROM EFFENS DAM	D&I	70.54	80.84	116.29	14.69%
Free State	113	SAND-VET RIVER (EFFENS AND ALLEMANS-KRAAL DAM)	107	FROM ANY OF THE DAMS (DIRECTLY)	D&I	34.16	38.15	39.35	14.31%
Free State	113	SAND-VET RIVER (EFFENS AND ALLEMANS-KRAAL DAM)	137	FROM THE CANAL SYSTEM	D&I	70.54	80.84	80.84	14.69%
Free State	113	SAND-VET RIVER (EFFENS AND ALLEMANS-KRAAL DAM)	481	TSELOPELE MUNICIPALITY (HOOPSDEEL) (RAW WATER FROM THE RIVER)	D&I	70.54	80.84	80.84	14.69%
Free State	113	SAND-VET RIVER (EFFENS AND ALLEMANS-KRAAL DAM)	484	MASHI ONYANA MUNICIPALITY (THEUNISSEN) (RAW WATER FROM THE CANAL SYSTEM FROM ALLEMANSKRAAL DAM)	D&I	70.54	80.84	80.84	14.69%
Free State	114	SCHOONSPRUIT (ZOLANSHOEK AND RIETSPRUIT DAMS)	212	SCHOONSPRUIT GOVERNMENT WATER SCHEME	D&I	107.66	118.34	118.34	10.34%
Free State	117	STERKSPRUIT (JOZANASHOEK DAM)	210	D&I DAM AND BULK SUPPLY PIPELINE	D&I	139.88	148.30	148.30	6.06%
Free State	135	VAAL RIVER (VAALHARTS)	36	VAALHARTS MAIN NORTH AND WEST CANALS	D&I	84.02	76.94	76.94	-8.44%
Free State	135	VAAL RIVER (VAALHARTS)	139	KLIP DAM - BARKLY KANALS AND VAALHARTS	D&I	84.02	76.94	76.94	-8.44%
Free State	313	KGABANYANE RIVER (GROOTHOEK DAM)	557	BLOEM WATER	D&I	259.87	287.68	287.68	10.70%
Free State	319	LOWER ORANGENAMAQUALAND	463	ARISTAR-RETEL RIVER ANY OF THE DAMS & L WELLS	D&I	19.03	20.21	20.21	6.17%
Free State	319	LOWER ORANGENAMAQUALAND	556	ALEXCOR (RAW WATER ABSTRACTED FROM ANY OF	D&I	19.03	20.21	20.21	6.17%
Free State	319	LOWER ORANGENAMAQUALAND	559	SECTION OF LOWER ORANGE BETWEEN BOEGEBERG	D&I	19.03	20.21	20.21	6.17%
Free State	319	LOWER ORANGENAMAQUALAND	581	KAI GARIB MUNICIPALITY (KEIMES) (RAW WATER	D&I	19.03	20.21	20.21	6.17%
Free State	321	MIDDLE ORANGE	582	KATHEMBA MUNICIPALITY (PRIESKA) (RAW WATER	D&I	19.03	20.21	20.21	6.17%
Free State	321	MIDDLE ORANGE	583	LOWER ORANGE BETWEEN DOUGLAS & BOEGEBERG	D&I	19.03	20.21	20.21	6.17%
Free State	321	MIDDLE ORANGE	618	ORANGE VAAL WUA (FROM DOUGLAS & BOEGEBERG	D&I	65.70	76.94	76.94	17.00%
Free State	321	MIDDLE ORANGE	619	SIYANQUMA MUNICIPALITY (DOUGLAS) - ORANGE VAAL	D&I	32.76	37.83	37.83	15.49%
Free State	321	MIDDLE ORANGE	620	DOUGLAS PRISON - ORANGE VAAL WUA (DOUGLAS	D&I	65.70	76.94	76.94	17.00%
Free State	321	MIDDLE ORANGE	773	ORANGE -VAAL WUA DIRECT FROM ORANGE RIVER	D&I	19.03	20.21	20.21	6.17%
Free State	332	VAAL RIVER (SYSTEM - MIDDLE VAAL BLOEMHOFF TO WEIR	560	FROM VAAL RIVER	D&I	64.02	76.94	76.94	20.18%
Free State	332	VAAL RIVER (SYSTEM - MIDDLE VAAL BLOEMHOFF TO WEIR	561	LEEKWA-TEEMAME MUNICIPALITY (AT BLOEMHOFF	D&I	64.02	76.94	76.94	20.18%
Free State	333	VAAL RIVER (SYSTEM - MIDDLE VAAL BLOEMHOFF TO WEIR	562	LEEKWA-TEEMAME MUNICIPALITY (AT CHRISTIANA)	D&I	64.02	76.94	76.94	20.18%
Free State	333	VAAL RIVER (SYSTEM - LOWER VAAL WEIR TO	554	FROM VAAL RIVER	D&I	64.02	76.94	76.94	20.18%
Free State	333	VAAL RIVER (SYSTEM - LOWER VAAL WEIR TO	555	DIRAKT-LOUW MUNICIPALITY (BARLEY WEST)	D&I	64.02	76.94	76.94	20.18%
Free State	333	VAAL RIVER (SYSTEM - LOWER VAAL WEIR TO	556	DIRAKT-LOUW MUNICIPALITY (BARLEY WEST)	D&I	64.02	76.94	76.94	20.18%
Free State	333	VAAL RIVER (SYSTEM - LOWER VAAL WEIR TO	617	MAGABERG MUNICIPALITY (KARBENTON)	D&I	64.02	76.94	76.94	20.18%
Free State	340	VAAL RIVER (SYSTEM - FREE STATE REGION	579	USERS IN THE MIDDLE VAAL WUA	D&I	64.02	76.94	76.94	20.18%
Free State	340	VAAL RIVER (SYSTEM - FREE STATE REGION	580	ANGLOLOD VAAL RIVER	D&I	64.02	76.94	76.94	20.18%

DETAILS

Regional Office	Scheme ID	Scheme Description	Scheme ID	SMP Description	Supplier	Approved Charges (c/m³)	Proposed Charges (c/m³)	Full Cost Charges (c/m³)	% INCREASE
Gauteng	51	KOMATI RIVER (VYGEBOOM AND NOOTGEDAGHT DAMS)	682	UPPER KOMATI (E. ESKOM)	D&I	51.07	59.31	182.78	14.80%
Gauteng	51	KOMATI RIVER (VYGEBOOM AND NOOTGEDAGHT DAMS)	688	DUMHA TO HENDRINA PIPELINE	D&I	611.70	686.41	3 017.72	14.80%
Gauteng	51	KOMATI RIVER (VYGEBOOM AND NOOTGEDAGHT DAMS)	775	FROM VYGEBOOM AND NOOTGEDAGHT DAMS	D&I	146.56	182.78	182.78	4.80%
Gauteng	79	MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	19	CANAL	D&I	102.52	107.69	107.69	5.04%
Gauteng	79	MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	134	RIVER	D&I	34.64	36.77	36.77	6.13%
Gauteng	79	MOOI RIVER (BOSKOP AND KLERKSKRAAL DAMS)	853	FROM THE CANAL SYSTEM TO POTCHEFSTROOM	D&I	102.52	107.69	107.69	5.04%
Gauteng	115	SLANG RIVER GWS (ZAAHOEK DAM) - [WMA UPPER VAAL]	442	FROM THE PIPELINES AND THE AQUEDUCT TO	D&I	84.02	78.04	78.04	20.19%
Gauteng	115	SLANG RIVER GWS (ZAAHOEK DAM) - [WMA UPPER VAAL]	new SMP	Supply to Eskom (Majuba New SMP)	D&I	84.02	78.04	78.04	20.19%
Gauteng	128	TUGELA-VAAL GWS [WMA - THUKELA]	220	FROM SYSTEM UP TO AND INCLUDING THE	D&I	84.02	78.04	78.04	20.19%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	224	/ADERSRUST BALANCING DAM TUGELA-VAAL RIVER	D&I	827.03	710.37	607.25	14.03%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	225	FROM THE DAMS (JERICHO, MORGENSTOND AND	D&I	827.03	710.37	607.25	14.03%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	447	FROM THE JERICHO/CAMDEN PIPELINE	D&I	827.03	710.37	607.25	14.03%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	448	CAMDENKRIEL PIPELINE	D&I	779.73	822.05	922.05	6.43%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	449	KRIEL (ESKOM)	D&I	178.05	204.04	204.04	14.03%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	450	KHUTALAKENDAL PIPELINE	D&I	1 882.61	1 916.85	1 916.85	1.77%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	451	KENDAL (ESKOM)	D&I	892.19	878.08	978.08	14.03%
Gauteng	129	USUTU RIVER GWS (JERICHO, MORGENSTOND AND	638	CAMDEN LILIEPUT	D&I	723.64	770.30	770.30	6.49%
Gauteng	130	USUTU-VAAL RIVER GWS (PHASE 2) HEYSHOPE DAM	113	FROM THE DAM	D&I	226.81	240.38	240.38	5.88%
Gauteng	130	USUTU-VAAL RIVER GWS (PHASE 2) HEYSHOPE DAM	226	HEYSHOPE TO DRIEFONTEIN	D&I	64.02	78.04	78.04	20.19%
Gauteng	130	USUTU-VAAL RIVER GWS (PHASE 2) HEYSHOPE DAM	453	HEYSHOPE TO GEELHOUTBOOM	D&I	64.02	78.04	78.04	20.19%
Gauteng	130	USUTU-VAAL RIVER GWS (PHASE 2) HEYSHOPE DAM	454	GEELHOUTBOOM TO GROOTDRAAI DAM	D&I	64.02	78.04	78.04	20.19%
Gauteng	131	WMA OLIFANTS!	459	TRICHARDSFONTEIN TO WITSBANK DAM	D&I	173.01	173.01	173.01	0.00%
Gauteng	131	USUTU-VAAL RIVER GWS (PHASE 1) GROOTDRAAI DAM	751	KLEINKOPJE MINE (OLIFANTS WMA)	D&I	173.01	173.01	173.01	0.00%
Gauteng	131	USUTU-VAAL RIVER GWS (PHASE 1) GROOTDRAAI DAM	752	DOUGLAS COLLIERY (OLIFANTS WMA)	D&I	173.01	173.01	173.01	0.00%
Gauteng	131	USUTU-VAAL RIVER GWS (PHASE 1) GROOTDRAAI DAM	753	DOUGLAS COLLIERY (ALBION) (OLIFANTS WMA)	D&I	173.01	173.01	173.01	0.00%
Gauteng	131	USUTU-VAAL RIVER GWS (PHASE 1) GROOTDRAAI DAM	754	DOUGLAS COLLIERY (WOLWEKRAANS) (OLIFANTS WMA)	D&I	173.01	173.01	173.01	0.00%
Gauteng	131	USUTU-VAAL RIVER GWS (PHASE 1) GROOTDRAAI DAM	755	DOUGLAS COLLIERY (VAN DYKSDRIFT) (OLIFANTS WMA)	D&I	173.01	173.01	173.01	0.00%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	230	SCHEME	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	681	AELIONS CLUB (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	682	KARAN ESTATES (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	683	PARKIN BRICKS SAND AND CLAY (VAAL RIVER DEV	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	684	F. SUPRA (E.P. ROSSOU) (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	685	ERIKKA KWIKERY (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	686	ENDICOTT FARMING (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	687	A. GREEN (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	688	R.F. GARMANY (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	689	G. COLEMAN (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	690	BALFOUR MUNICIPALITY (VAAL RIVER DEV SCHEME)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	709	EARLY BIRD FARM (VAAL	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	710	PETRUS STEYN MUNICIPALITY (TOWN)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	712	PETRUS STEYN MUNICIPALITY (GOLF)	D&I	64.02	78.04	78.04	20.19%
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	713	TWEELING MUNICIPALITY	D&I	64.02	78.04	78.04	20.19%

DETAILS													
Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Sector	Approved 2017/18 Charges (c/m³)	Proposed 2018/19 Charges (c/m³)	Full Cost 2018/19 Charges (c/m³)	% INCREASE	CONSUMPTIVE CHARGES			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	714	DIHLABENG MUN REITZ	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	715	WARDEN MUNICIPALITY	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	716	FRANKFORT B MUNICIPALITY	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	717	FRANKFORT B MUNICIPALITY	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	718	HARRISMITH MUN - TOWN CENTRE	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	719	HARRISMITH MUN - TSHANE	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	720	HARRISMITH MUN - BERGSIG BOTANICAL	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	721	HARRISMITH MUN - GRAVITATIONAL LINE	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	722	HARRISMITH MUN - FEEDLOTS	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	723	HARRISMITH MUN - NUWEJAARSPRUIT	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	724	BETHLEHEM MUN - SAULSPOORT DAM 1	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	725	BETHLEHEM MUN - SAULSPOORT DAM 2	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	726	BETHLEHEM MUN - UNICO FEEDLOT	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	727	BETHLEHEM MUN - APPLE ORCHIDS	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	728	HEILBRON MUN	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	729	DEWEYSVILLE METRO	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	730	VILLIERS MUNICIPALITY	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	731	STANDERTON MUN TOWN	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	732	MORGENTHAU MUN	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	733	ERMELO MUN - TOWN	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	734	ERMELO MUN - GOLF	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	735	ERMELO MUN - MINE	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	736	BETHAL MUN - A	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	737	BETHAL MUN - B	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	738	BETHAL MUN - C	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	739	LAMBERTS M.J.	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	740	TENNANT S.R.	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	741	PRETORIUS W.P.	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	742	ERASMUS J.P.	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	743	MSUKALIGWA MUNICIPALITY; BRETTON LOCAL	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	744	DIHLABENG LOCAL MUNICIPALITY; BETHLEHEM	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	745	METSIMAPHOLO LOCAL MUNICIPALITY (ORANJEVILLE)	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	746	COMFRAMAT (PTY) LTD (S HEAP)	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	747	MAJUBA ESKOM	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	134	VAAL RIVER (SYSTEM) UPPER VAAL	748	MAJUBA ESKOM	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	348	SLANG RIVER GWS (ZAMBEZI DAM) - [WMA THUKELA]	657	From the Dam - SMP 657	D&I	235.26	203.01	203.01	9.44%	9.44%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	658	PURIFICATION WORKS	D&I	230.28	212.01	212.01	8.44%	8.44%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	659	Out of Grootdraai Dam	D&I	64.02	73.37	76.76	14.60%	14.60%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	660	GROOTDRAAI TO TUTUKA	D&I	264.93	302.61	366.79	14.60%	14.60%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	661	GROOTDRAAI TO KNOPPIESFONTEIN	D&I	136.56	143.60	143.60	2.64%	2.64%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	662	SASOL VRESAP 36.6% O&M COST (NEW)	D&I	61.03	63.36	63.36	4.61%	4.61%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	663	KNOPPIESFONTEIN TO BOSSIESPRUIT	D&I	157.67	175.78	175.78	11.34%	11.34%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	664	KNOPPIESFONTEIN TO TRICHARDSFONTEIN	D&I	173.01	194.08	194.08	6.63%	6.63%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	665	RIETFOONTEIN TO MATLA	D&I	226.03	254.01	254.01	2.84%	2.84%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	666	MATLA ESKOM	D&I	156.01	176.78	182.36	14.60%	14.60%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	667	NAAUWPOORT TO DUHA	D&I	281.71	307.60	307.60	9.59%	9.59%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	743	PUMPED FROM TRICHARDSFONTEIN DAM TO OTHER	D&I	316.10	332.05	332.05	5.67%	5.67%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	766	Naauwpoort to Duha: Eskom	D&I	281.71	307.60	307.60	9.59%	9.59%			
Gauteng	349	USUTU-VAAL RIVER (PHASE 1)GROOTDRAAI DAM - [WMA UPPER VAAL]	767	Tutuka Eskom	D&I	136.88	156.07	166.64	20.19%	20.19%			
Gauteng	351	TUGELAVAAL GWS [WMA - UPPER VAAL]	660	From Sluikfontein Dam (Tugela Vaal River Aqueduct) - SMP	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	353	LICENSE BOREHOLE APPROVALS (GAZONE C1 - UPPER VAAL)	766	PENDIO INV CO	D&I	64.02	76.94	76.94	20.19%	20.19%			
Gauteng	354	NAMAHADI RIVER GWW (FKA PATSO & METSI MATSO)	760	Small user - From the pipeline - SMP 760	D&I	8.30	8.60	11.41	4.60%	4.60%			
Gauteng	358	VRESAP	760	Small user - From the pipeline - SMP 760	D&I	203.26	203.26	203.26	12.01%	12.01%			
Gauteng	129	Usutu River GWS (Weslaco dam basin)	777	Released from Weslaco dam - SMP 777	D&I	64.50	64.50	64.50	14.60%	14.60%			

DETAILS

Regional Office	Scheme ID	Scheme Description	SMP ID	SMP Description	Sector	Approved Charges (c/m³)	Proposed Charges (c/m³)	Full Cost Charges (c/m³)	% INCREASE
Mpumalanga	2	OUFANTS RIVER (PLAG BOSHELD DAM)	41	DAM	D&I	32.61	33.30	33.30	4.02%
Mpumalanga	6	BLUDE RIVER (BLYDERIVERS-POORT DAM)	415	WATER THROUGH NEW PIPELINE AND PUMPED FROM THE BLYDERIVERS-POORT DAM TO LEPALLE	D&I	37.09	38.07	38.07	2.54%
Mpumalanga	8	BLUDE RIVER (BLYDERIVERS-POORT DAM)	416	FROM THE BLYDERIVERS-POORT DAM TO LEPALLE	D&I	38.48	39.30	39.30	2.13%
Mpumalanga	8	BLUDE RIVER (BLYDERIVERS-POORT DAM)	750	FROM THE BLYDERIVERS-POORT DAM TO OTHER	D&I	37.28	38.07	38.07	2.13%
Mpumalanga	11	BRONKHORSTSPRUIT DAM	50	FROM DAM	D&I	41.09	41.89	41.89	1.92%
Mpumalanga	11	BRONKHORSTSPRUIT DAM	419	FROM DAM TO MAGALES WATER	D&I	41.09	41.89	41.89	1.92%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	57	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO OTHER CONSUMERS	D&I	32.56	33.25	33.25	2.12%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	494	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO MUNICIPALITY OF MELBURN	D&I	32.56	33.25	33.25	2.12%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	495	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO THE SURFAS CORPORATION LIMITED	D&I	32.56	33.25	33.25	2.12%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	496	RAW WATER FROM CROCODILE RIVER (KWENA DAM)	D&I	32.56	33.25	33.25	2.12%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	497	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO LOCAL AREA COMMITTEE OF MECOBURRIIT	D&I	32.56	33.25	33.25	2.12%
Mpumalanga	20	CROCODILE RIVER (KWENA DAM)	498	RAW WATER FROM CROCODILE RIVER (KWENA DAM) TO FARMER KANTWAMP GOVERNMENT FARMERS	D&I	32.56	33.25	33.25	2.12%
Mpumalanga	28	ELANDS RIVER (RUST DE WINTER DAM)	39	FROM THE CANAL/PIPELINE	D&I	165.20	168.30	168.30	2.09%
Mpumalanga	28	ELANDS RIVER (RUST DE WINTER DAM)	65	FROM THE DAM	D&I	41.07	48.10	48.10	16.45%
Mpumalanga	28	ELANDS RIVER (RUST DE WINTER DAM)	149	FROM DEPARTMENTAL PURIFICATION WORKS FOR DAM	D&I	423.56	471.24	471.24	11.20%
Mpumalanga	34	GROOT DWARS RIVER (DER BROEKEN DAM)	71	DAM	D&I	89.29	94.30	94.30	5.61%
Mpumalanga	69	MAPOCHSGRONDEN (TONTELOOS AND VLUGKRAAL)	17	CANAL	D&I	228.22	281.64	281.64	23.40%
Mpumalanga	88	OUFANTS RIVER (LOSKOP DAM)	22	RAW WATER FROM DAM TO OUFANTS RIVER /BOARD	D&I	0.00	0.00	0.00	NDIVU
Mpumalanga	88	OUFANTS RIVER (LOSKOP DAM)	192	RAW WATER FROM DAM	D&I	21.19	21.31	21.31	0.57%
Mpumalanga	88	OUFANTS RIVER (LOSKOP DAM)	440	RAW WATER TO MIDDELBURG MUNICIPALITY FROM THE DAM	D&I	21.19	21.31	21.31	0.57%
Mpumalanga	110	SAND RIVER (WITKIP DAM)	208	ELANDS RIVER (RHENOSTERKOP DAM)	D&I	70.00	81.28	81.28	16.00%
Mpumalanga	316	ELANDS RIVER (RHENOSTERKOP DAM)	510	ELANDS RIVER (RHENOSTERKOP DAM)	D&I	92.18	96.18	96.18	4.34%
Mpumalanga	352	SABIE RIVER (INAKA DAM)	758	RELASES FROM THE DAM TO DOWNSTREAM RIVER	D&I	44.44	46.00	46.00	3.50%
Mpumalanga	360	SABIE RIVER (INAKA DAM)	757	SUPPLY DIRECTLY FROM THE DAM PUMP STATION FROM THE DAM	D&I	373.65	385.00	385.00	3.03%
Mpumalanga	50	KOMATI RIVER (DRIEKOPPIES DAM)	181	RAW WATER FROM DAM	D&I	28.17	28.35	28.35	0.64%
Mpumalanga	60	KOMATI RIVER (DRIEKOPPIES DAM)	182	FROM THE DAM COMMERCIAL USERS ON COMAT	D&I	28.17	28.35	28.35	0.64%
North West	19	CROCODILE RIVER (HARTBEESPOORT DAM)	5	CANAL	D&I	9.66	11.00	11.00	13.67%
North West	19	CROCODILE RIVER (HARTBEESPOORT DAM)	56	DAM	D&I	616.06	891.28	891.28	44.69%
North West	19	CROCODILE RIVER (HARTBEESPOORT DAM)	147	SEMI-PURIFIED WATER	D&I	74.26	74.26	74.26	0.00%
North West	21	CROCODILE RIVER (NORTHWEST GWS)	115	FROM THE VAALKOP DAM AND CANAL	D&I	28.11	29.27	29.27	4.11%
North West	21	CROCODILE RIVER (NORTHWEST GWS)	123	FROM THE KUPVOOR DAM	D&I	83.96	98.22	98.22	16.58%
North West	27	ELANDS RIVER (LINDLEYSPOORT DAM)	64	FROM THE CANAL	D&I	31.69	38.63	38.63	21.88%
North West	41	HEX RIVER (ROOPOORT DAM)	153	SCHEME	D&I	115.22	115.22	115.22	0.00%
North West	48	KLEIN MARICO RIVER (KLEIN MARICOPOORT DAM)	78	FROM THE CANAL SYSTEM	D&I	49.42	58.64	58.64	18.86%
North West	54	KOSBERG RIVER (KOSBERG DAM)	81	FROM THE DAM	D&I	140.82	161.31	161.31	14.56%
North West	70	MARICO RIVER (MARICOPOORT AND KROMMELNBOS DAMS)	88	FROM THE CANAL SYSTEM	D&I	94.95	111.10	111.10	16.86%
North West	98	PIENAARS RIVER (ROOPEL AAT DAM)	27	FROM THE CANAL SYSTEM	D&I	87.89	100.71	100.71	14.66%
North West	98	PIENAARS RIVER (ROOPEL AAT DAM)	404	FROM THE CANAL SYSTEM	D&I	44.93	51.69	51.69	14.91%
North West	110	STERKSTROOM (BUFFELSPPOORT DAM)	35	FROM THE DAM	D&I	83.47	85.65	85.65	2.66%
North West	116	STERKSTROOM (BUFFELSPPOORT DAM)	706	FROM THE CANAL SYSTEM - SCHEDULE 1	D&I	83.47	85.65	85.65	2.66%
North West	339	LEEUWRAAL (LAFIES DAM)	115	FROM THE DAM	D&I	24.94	25.68	25.68	3.01%
North West	280	GREATER MARIKING WATER SUPPLY (UPPER MOLOPO AND SETUMO DAM)	306	SCHEME	D&I	227.17	237.17	237.17	4.40%
North West	280	GREATER MARIKING WATER SUPPLY (UPPER MOLOPO AND SETUMO DAM)	300	WATER FROM THE SCHEME TO GC PRETORIUS (WATER FOR IRRIGATION, STOCKWATERING AND DOMESTIC PURPOSES)	D&I	5.24	5.24	5.24	0.00%
North West						227.17	227.17	227.17	0.00%



INDUSTRIAL - RAW WATER TARIFFS
2018/19 FY

DETAILS						2018/19		2017/18	
Regional Office	Scheme ID	Scheme Description	sup to SMP Description	Sector	Approved Charges (c/m³)	Proposed Charges (c/m³)	Full Cost 2018/19 Charges (c/m³)	% INCREASE	
KwaZulu Natal	14	BUSHMANS RIVER GWS (WAGENDRIFT DAM)	53 SCHEME	D&I	36.52	49.71	67.54	14.60%	
KwaZulu Natal	14	BUSHMANS RIVER GWS (WAGENDRIFT DAM)	423 RAW WATER FROM BUSHMANS RIVER (WAGENDRIFT DAM) TO MUNICIPALITY OF ESTABLISHMENT	D&I	36.52	49.71	67.54	14.60%	
KwaZulu Natal	14	BUSHMANS RIVER GWS (WAGENDRIFT DAM)	424 RAW WATER FROM BUSHMANS RIVER (WAGENDRIFT DAM) TO MASONITE	D&I	40.74	49.71	67.54	14.60%	
KwaZulu Natal	42	MLOTHU RIVER GWS (HLULUWE DAM)	164 SCHEME	D&I	96.85	60.16	214.43	14.60%	
KwaZulu Natal	72	KwaZulu Natal NGAGANE RIVER GWS (HAZELMERE DAM)	178 SCHEME	D&I	141.81	102.28	214.43	14.60%	
KwaZulu Natal	84	PONGOLA RIVER GWS (MTSHINGWAYO DAM)	189 SCHEME	D&I	40.74	49.71	67.54	14.60%	
KwaZulu Natal	802	PONGOLA RIVER GWS (PONGOLOPOORT DAM AND MAKATHI ESTATES)	102 FROM THE SCHEME (i.e. DAM, CANAL, RIVER) FOR DOMESTIC AND INDUSTRIAL USE	D&I	40.04	49.00	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	530 FROM THE SCHEME TO MHLATuze WATER FOR DOMESTIC AND INDUSTRIAL USE	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	560 FROM THE SCHEME TO OTHER NON-SERVICE CONSUMERS FOR DOMESTIC AND INDUSTRIAL USE	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	708 FROM THE SCHEME TO INDUSTRIAL USE - MHLATuze WATER	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	709 DOMESTIC USE - EBENIZER DAM	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	709 DOMESTIC USE - EBENIZER DAM	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	800 INDUSTRIAL USE - MONDI FELIXTON	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	801 INDUSTRIAL USE - TONGAAT HILLET - FELIXTON	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	124	TUGELA-MHLATuze GWS	802 DOMESTIC USE - UMLATHUZE LOCAL MUNICIPALITY	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	125	TUGELA RIVER GWS (SPORNEKOP DAM)	903 INDUSTRIAL USE - ALUSAF	D&I	103.21	119.27	128.42	14.60%	
KwaZulu Natal	127	UKHONJINI RIVER GWS (MDIMBA, ALBERT FALLS AND NANDIA DAMS)	111 SCHEME	D&I	40.68	48.09	127.16	14.60%	
KwaZulu Natal	137	WHITE MFOLZOZI RIVER GWS (KLIPFONTEIN DAM)	142 SCHEME	D&I	39.56	41.89	127.16	14.60%	
KwaZulu Natal	138	WHITE MFOLZOZI RIVER GWS (KLIPFONTEIN DAM)	234 FROM THE SCHEME	D&I	147.31	168.61	218.41	14.60%	
KwaZulu Natal	139	WHITE MFOLZOZI RIVER GWS (KLIPFONTEIN DAM)	592 FROM THE SCHEME TO VRYHEID MUNICIPALITY	D&I	147.31	168.61	218.41	14.60%	
KwaZulu Natal	1	ALBAXISNI DAM	593 FROM THE SCHEME TO JUBBER DAM	D&I	53.92	61.72	93.37	14.60%	
Limpopo	35	GROOT LETABA RIVER (EBENEZER DAM)	40 FROM THE EBENEZER DAM AND THE RIVER UP TO ZANZEN	D&I	53.10	60.78	79.51	14.60%	
Limpopo	35	GROOT LETABA RIVER (EBENEZER DAM)	117 FROM EBENEZER DAM TO LEPALLE WATER	D&I	14.60%	21.09	79.51	14.60%	
Limpopo	36	GROOT LETABA RIVER (ZANZEN DAM)	118 FROM ZANZEN DAM TO THE RIVER DOWNSTREAM OF THE	D&I	49.73	60.82	82.48	14.60%	
Limpopo	65	LUVUVHU RIVER (VONDO DAM)	171 FROM THE VONDO DAM	D&I	137.64	157.64	197.64	14.60%	
Limpopo	73	MIDDLE LETABA SYSTEM (NSAMI DAM)	176 FROM THE DAM	D&I	69.57	80.18	79.78	14.60%	
Limpopo	78	MODOL RIVER (MODOL DAM)	548 RAW WATER TO KUMBA RESOURCES FROM THE DAM	D&I	132.30	132.30	132.30	0.00%	
Limpopo	78	MODOL RIVER (MODOL DAM)	549 MODOL RIVER TO KUMBA RESOURCES FROM THE DAM	D&I	132.30	132.30	132.30	0.00%	
Limpopo	85	MODOL RIVER (MODOL DAM)	549 MODOL RIVER TO KUMBA RESOURCES FROM THE DAM	D&I	132.30	132.30	132.30	0.00%	
Limpopo	101	POLITSI RIVER (INDAGUELE DAM)	21 FROM THE CANAL SYSTEM	D&I	66.63	69.39	107.19	14.60%	
Limpopo	118	STERN RIVER (INDAGUELE DAM)	533 FROM THE DAM VIA THE CANAL	D&I	66.63	69.39	107.19	14.60%	
Limpopo	287	DAMANI DAM	103 FROM THE DAM	D&I	177.70	201.49	268.72	14.60%	
Limpopo	298	NANDINI DAM	534 FROM THE DAM	D&I	152.26	169.40	169.40	0.00%	
Limpopo	299	MODJADI DAM	535 FROM THE DAM	D&I	151.33	169.40	169.40	0.00%	
Limpopo	301	THABANA DAM	537 FROM THE DAM	D&I	288.16	301.12	301.12	0.00%	
Limpopo	302	THABANA DAM	538 FROM THE DAM	D&I	186.60	205.98	205.98	0.00%	
Limpopo	303	THABANA DAM	539 FROM THE DAM	D&I	186.60	205.98	205.98	0.00%	
Limpopo	304	TSAKHACHUMA DAM	544 FROM THE DAM	D&I	358.20	410.10	410.10	0.00%	
Limpopo	304	TSAKHACHUMA DAM	544 FROM THE DAM	D&I	258.80	342.91	342.91	0.00%	
Limpopo	304	TSA							