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PROGRAMME FACILITATOR: MR HASANI MAKHUBELE

STAKEHOLDER CONSULTATION SESSION ON TARRIF SETTING 2021/22, PROPOSED 2021/22 ANNUAL PERFORMANCE PLAN & CATCHMENT MANAGEMENT STRATEGY

Date: 31 July 2020 Time: 10:00 to 13:00

Venue: Nutting House, Mbombela

| NO: | ITEM: | PERSON RESPONSIBLE: |
|-----|--|---------------------------------------|
| 1 | OPENING & WELCOME | IUCMA GOVERNING BOARD CHAIRPERSON: |
| | | Mr. MS Mthembu |
| 2 | IUCMA Status | CHIEF EXECUTIVE OFFICER |
| | ANNUAL PERFORMANCE REPORT 2019/20 | Dr TK Gyedu-Ababio |
| 3 | | CHIEF EXECUTIVE OFFICER |
| | IUCMA 2021/22 ANNUAL PERFORMANCE PLAN – 1 ST DRAFT AND ANNUAL PERFORMANCE PLAN 2021/22 AMENDED | Dr TK Gyedu-Ababio |
| 4 | CATCHMENT MANAGEMENT STRATEGY | EXECUTIVE: WATER RESOURCE MANAGEMENT |
| | | Dr Jenifer Molwantwa |
| 5 | IUCMA 2021/22 PROPOSED BUDGET & CMA TARIFF | ACTING EXECUTIVE CORPORATE SERVICES |
| | | Ms. Sandra Govere |
| 6 | 2021/22 PROPOSED BUDGET & NWRI TARIFF | DEPARTMENT OF WATER & SANITATION |
| 7. | QUESTIONS AND DISCUSSION | ALL |
| 8 | QUEUTIONO AND DIOUCOOION | IUCMA GOVERNING BOARD |
| | CLOSURE | Mr. PA Shabangu |
| 9 | LUNCH | ALL |